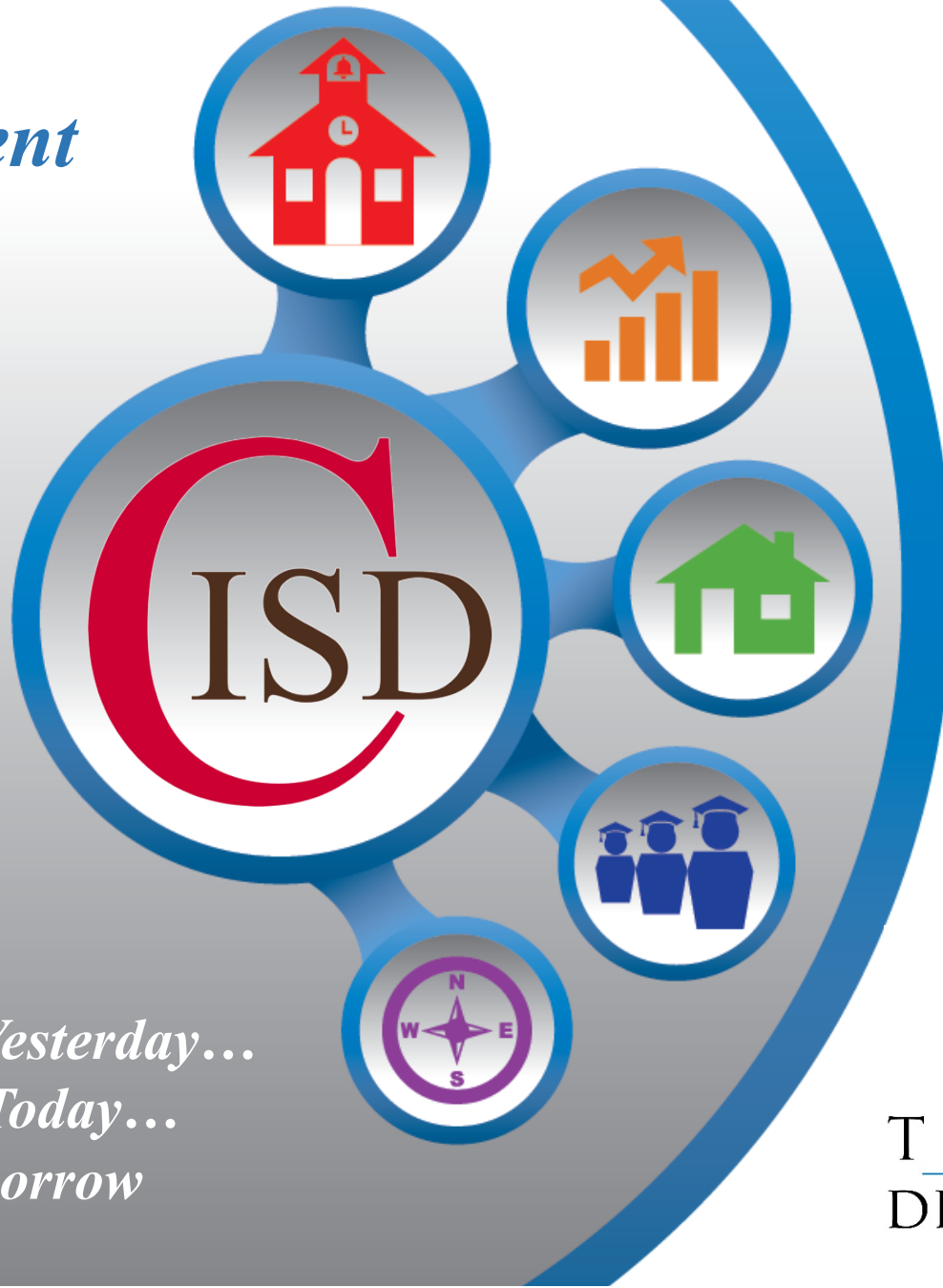


*Coppell
Independent
School
District*



Attendance
Zone
Planning

*Learn from Yesterday...
Understand Today...
Plan for Tomorrow*



TEMPLETON
DEMOGRAPHICS



Schedule for Boundary Research and Adjustments

Phase I	
Plan for growth in the northern portion of the district. Includes relieving Denton Creek Elementary.	Present near-final recommendations for Phase I tonight.
Phase II	
Plan for growth in the southern portion of the district. Includes relieving Lee Elementary.	Present two “draft” plans this evening.
Phase III	
Create a comprehensive, long-term plan to manage growth in the least disruptive manner.	Present plans in the Fall.





Ten Year Forecast

By Current Elementary Campus

SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
AUSTIN	600	503	473	458	425	448	443	464	487	504	512	516
COTTONWOOD CREEK	600	533	533	528	517	507	508	520	537	554	578	595
DENTON CREEK	600	593	612	645	669	712	774	810	853	893	936	973
LAKESIDE	600	503	504	508	494	479	472	484	501	521	533	550
LEE	740	533	600	675	707	769	856	904	939	986	1035	1073
MOCKINGBIRD	600	556	533	525	507	511	519	529	553	556	557	559
PINKERTON	400	321	339	344	359	379	407	414	423	441	453	468
TOWN CENTER	600	514	491	490	487	465	461	466	499	509	526	626
VALLEY RANCH	600	637	648	648	650	637	624	637	642	642	658	664
WILSON	600	550	558	562	566	593	590	602	628	631	624	627
TOTAL	5,940	5,243	5,291	5,383	5,381	5,500	5,654	5,830	6,062	6,237	6,412	6,651

- Denton Creek will reach preferred capacity in 2015
- Valley Ranch is at preferred capacity, but has handled its growth accordingly.
- Lee will reach preferred capacity in 2018.





Ten Year Forecast

By Current Middle School & High School Campus

SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
COPPELL EAST	1,000	904	981	985	971	932	933	879	854	834	850	887
COPPELL NORTH	1,050	906	969	988	1,017	1,025	1,037	1,026	1,005	1,003	1,011	1,081
COPPELL WEST	1,100	973	988	1,089	1,202	1,258	1,224	1,184	1,200	1,301	1,328	1,388
TOTAL	3,150	2,783	2,938	3,062	3,190	3,215	3,194	3,089	3,059	3,138	3,189	3,356

- Coppell Middle West will reach preferred capacity in 2017, but has the ability to be expanded.

SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
COPPELL	3,600	3,136	3,236	3,330	3,464	3,628	3,829	4,006	4,046	4,034	3,992	3,893
NEW TECH	500	379	380	389	401	435	435	444	458	457	464	459
TOTAL	4,100	3,515	3,616	3,719	3,865	4,063	4,264	4,450	4,504	4,491	4,456	4,352

- Coppell High will reach preferred capacity in 2018.

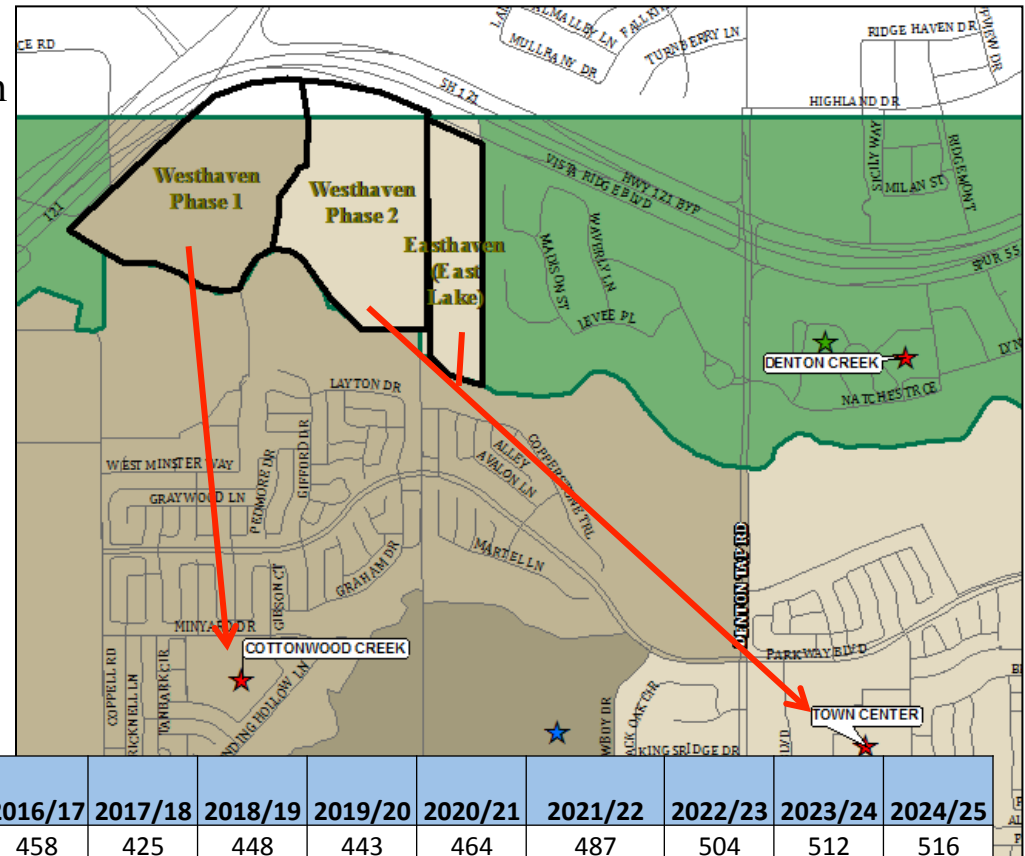




Phase I

Near-Final Elementary Recommendation

Move Westhaven and Easthaven (East Lake) out of Denton Creek to mitigate future growth.



SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
AUSTIN	600	503	473	458	425	448	443	464	487	504	512	516
COTTONWOOD CREEK	600	533	533	528	525	530	549	573	593	613	640	659
DENTON CREEK	600	593	587	592	594	612	651	672	708	741	776	807
LAKESIDE	600	503	504	508	494	479	472	484	501	521	533	550
LEE	740	533	600	675	707	769	856	904	939	986	1035	1073
MOCKINGBIRD	600	556	533	525	507	511	519	529	553	556	557	559
PINKERTON	400	321	339	344	359	379	407	414	423	441	453	468
TOWN CENTER	600	514	516	543	554	542	543	551	588	602	624	728
VALLEY RANCH	600	637	648	648	650	637	624	637	642	642	658	664
WILSON	600	550	558	562	566	593	590	602	628	631	624	627
TOTAL	5,940	5,243	5,291	5,383	5,381	5,500	5,654	5,830	6,062	6,237	6,412	6,651

SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
DENTON CREEK	600	593	612	645	669	712	774	810	853	893	936	973

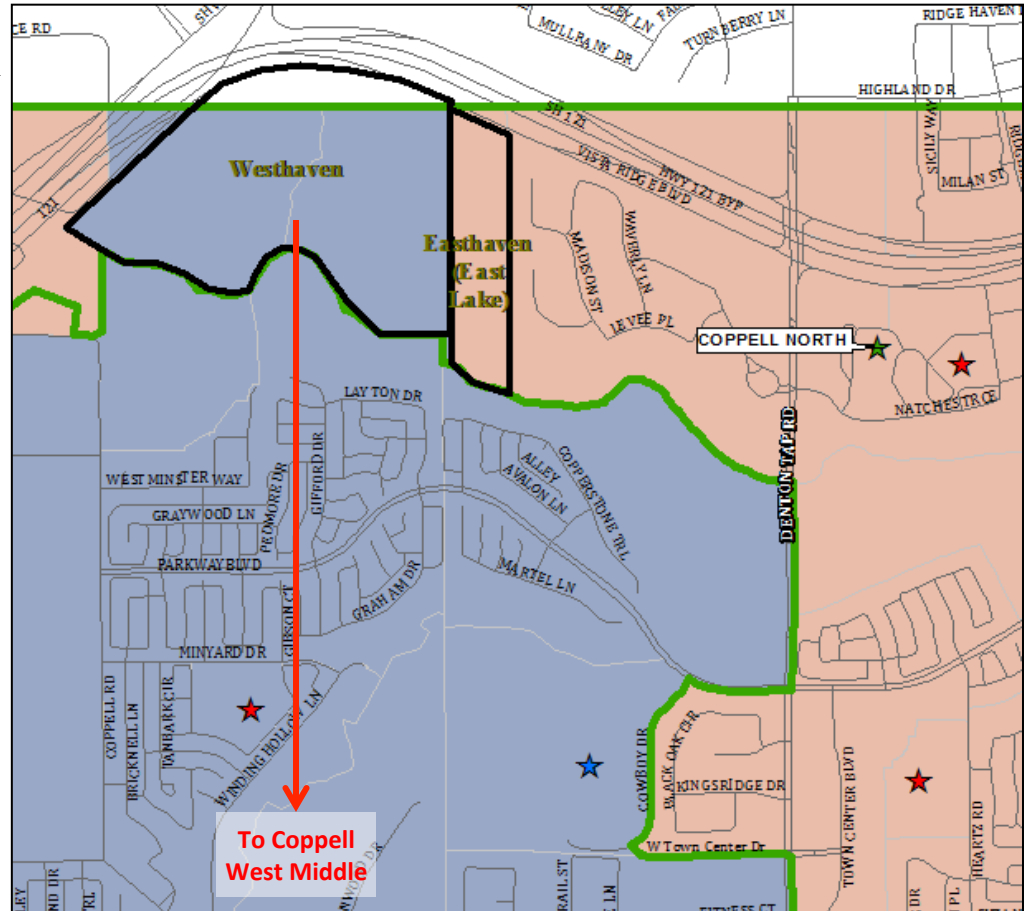




Phase I

Near-Final Middle Recommendation

Move Westhaven out of Coppell Middle North to mitigate future growth.



SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
COPPELL EAST	1,000	904	981	985	971	932	933	879	854	834	850	887
COPPELL NORTH	1,050	906	959	967	981	973	975	957	938	936	944	1,009
COPPELL WEST	1,100	973	998	1,110	1,238	1,310	1,286	1,253	1,267	1,368	1,395	1,460
TOTAL	3,150	2,783	2,938	3,062	3,190	3,215	3,194	3,089	3,059	3,138	3,189	3,356

SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
COPPELL WEST	1,100	973	988	1,089	1,202	1,258	1,224	1,184	1,200	1,301	1,328	1,388

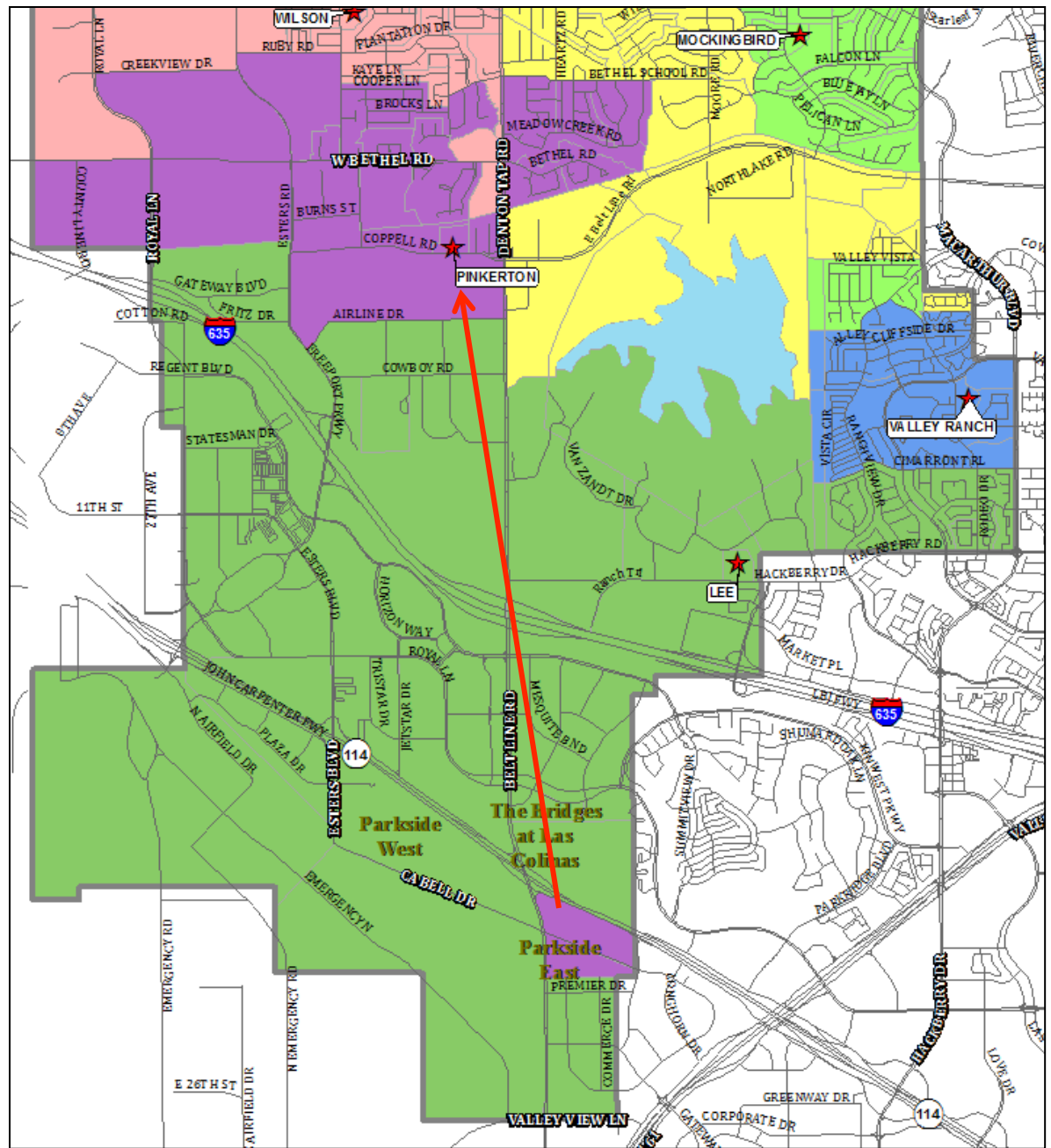




Phase II

Boundary Plan 1

Pre-zone Parkside East to Pinkerton Elementary.





Phase II

Boundary Plan 1

SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
AUSTIN	600	503	473	458	425	448	443	464	487	504	512	516
COTTONWOOD CREEK	600	533	533	528	525	530	549	573	593	613	640	659
DENTON CREEK	600	593	587	592	594	612	651	672	708	741	776	807
LAKESIDE	600	552	551	554	538	524	518	531	550	570	582	599
LEE	740	533	588	649	669	719	792	840	873	918	967	1007
MOCKINGBIRD	600	507	486	479	463	466	473	482	504	507	508	510
PINKERTON	400	321	351	370	397	429	471	478	489	509	521	534
TOWN CENTER	600	514	516	543	554	542	543	551	588	602	624	728
VALLEY RANCH	600	637	648	648	650	637	624	637	642	642	658	664
WILSON	600	550	558	562	566	593	590	602	628	631	624	627
TOTAL	5,940	5,243	5,291	5,383	5,381	5,500	5,654	5,830	6,062	6,237	6,412	6,651

SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
LEE	740	533	600	675	707	769	856	904	939	986	1035	1073

- Gain one extra year at Lee. Buys time to devise and implement comprehensive plan.
- Reach preferred capacity at Pinkerton one year sooner than projected for current boundaries.

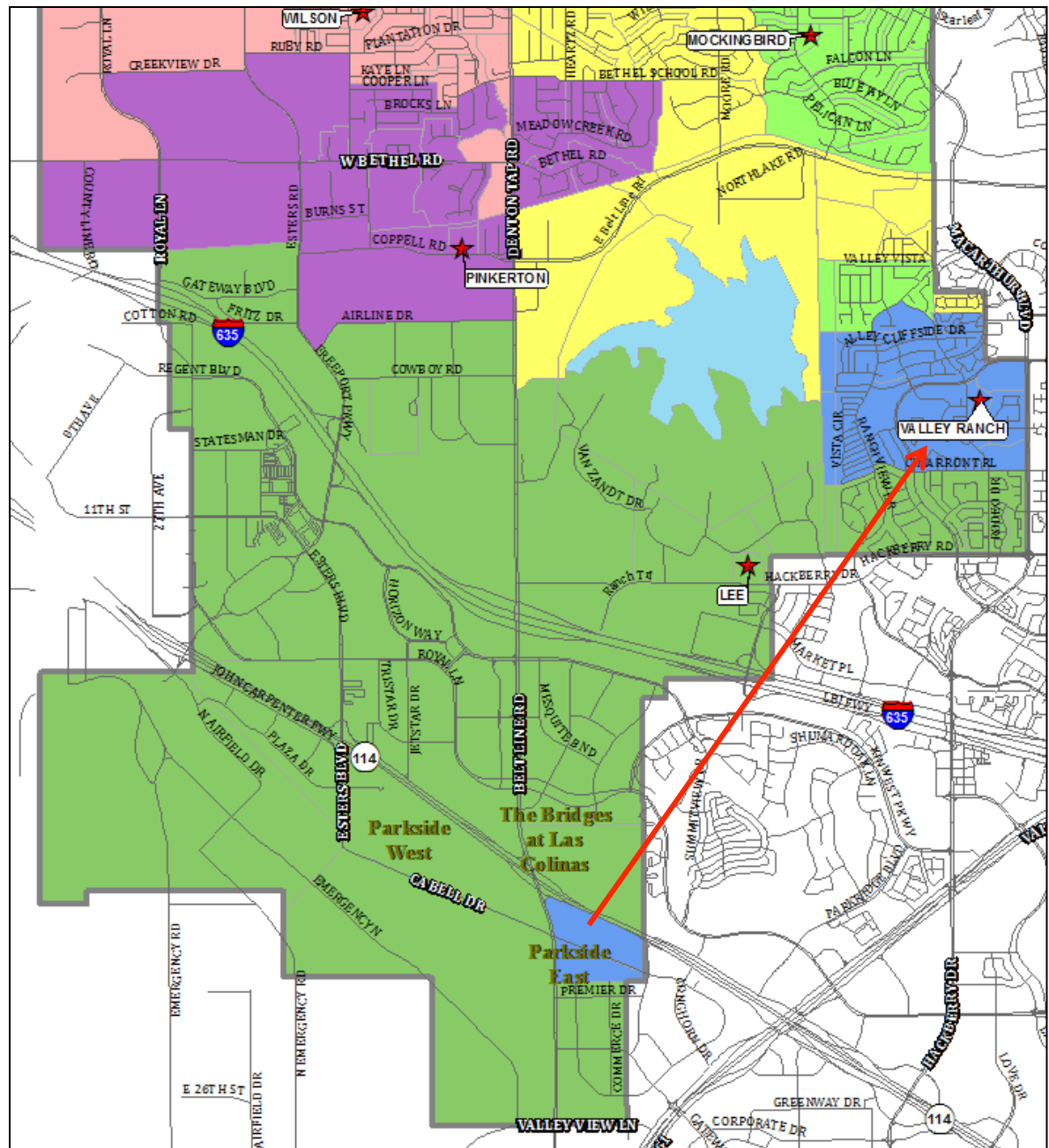




Phase II

Boundary Plan 2

Pre-zone Parkside East to Valley Ranch Elementary.





Phase II

Boundary Plan 2

SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
AUSTIN	600	503	473	458	425	448	443	464	487	504	512	516
COTTONWOOD CREEK	600	533	533	528	525	530	549	573	593	613	640	659
DENTON CREEK	600	593	587	592	594	612	651	672	708	741	776	807
LAKESIDE	600	503	504	508	494	479	472	484	501	521	533	550
LEE	740	533	588	649	669	719	792	840	873	918	967	1007
MOCKINGBIRD	600	556	533	525	507	511	519	529	553	556	557	559
PINKERTON	400	321	339	344	359	379	407	414	423	441	453	468
TOWN CENTER	600	514	516	543	554	542	543	551	588	602	624	728
VALLEY RANCH	600	637	660	674	688	687	688	701	708	710	726	730
WILSON	600	550	558	562	566	593	590	602	628	631	624	627
TOTAL	5,940	5,243	5,291	5,383	5,381	5,500	5,654	5,830	6,062	6,237	6,412	6,651

SCHOOL	PREFERRED CAPACITY	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
LEE	740	533	600	675	707	769	856	904	939	986	1035	1073

- Gain one extra year at Lee. Buys time to devise and implement comprehensive plan.
- Valley Ranch remains over preferred capacity, reaching 700 students in 2020.





Summary

- Phase I allows Denton Creek to remain under preferred capacity for two additional years, reaching 612 in 2018/19.
- Phase II allows Lee in the South to remain under preferred capacity for an additional year, reaching 792 in 2019/20.
 - A near-final recommendation of Phase II will be made in June.
- If Phases I & II are approved, no school will reach preferred capacity before 2018/19 except Valley Ranch.
- Phase III will be a comprehensive look at what can be done to manage the growth coming in the future. The plans will be presented in the fall.